

**2018 HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN
USE OF FUNDS**

CDBG Funds

SUBRECIPIENT	ACTIVITY/DESCRIPTION	LOCATION	FUNDING
Public Facilities and Improvements			
Collingdale	Sanitary Sewer Improvements	Hansen Place, Lafayette Avenue and adjacent to Pusey Run stream from Glenwood Circle to Florence Avenue	\$67,942
Folcroft	Carillion Square Improvements	Delmar Drive and Ashland Avenue	\$90,875
Glenolden	Lamont Park Improvements	Glen Avenue and Lamont Avenue	\$179,993
Historic Lansdowne Theater Corporation	Preservation of Theater Façade	31 North Lansdowne Avenue, Lansdowne Borough	\$70,000
Lansdowne	Pedestrian Improvements	North Lansdowne Avenue (midblock crossing)	\$87,624
Middletown	Street Improvements	East Old Baltimore Pike, from Route 1 on-ramp to School Lane	\$130,650
Morton	Community Center Improvements	500 Highland Avenue	\$127,500
Norwood	Streetscape Improvements	West Winona Avenue, from Chester Pike to Welcome Avenue	\$230,100
Prospect Park	Street Improvements	Prospect Avenue, from 7 th Avenue to 8 th Avenue	\$170,500
Ridley	Street Improvements	Portions of Eisenhower Avenue, Kelly Avenue, Kossuth Avenue, Vauclain Avenue, Morris Avenue and Penn Avenue	\$262,000
Ridley Park	Sanitary Sewer Rehabilitation	Walnut Avenue from Morton Avenue to terminus	\$71,000
Ridley Park	Bridge Rehabilitation	Hinckley Avenue over Stoney Creek	\$50,000
Sharon Hill	Signage Upgrades	Chester Pike and Clifton Avenue	\$17,116
Trainer	Sidewalk Installation	Ridge Road (south side), from Main Street to Old Ridge Road	\$100,925
Upper Chichester	Streetscape Improvements	Chichester Avenue, from Pleasant Avenue to Laughead Avenue	\$286,000
Yeadon	Sanitary Sewer Rehabilitation	Redwood Avenue	\$250,500

Homeless and Public Services

Cobbs Creek Housing Services, Inc.	Emergency shelter operations at the Life Center of Eastern Delaware County.	6310 Market Street, Upper Darby	\$291,000
Domestic Abuse Project of Delaware County	Shelter operations for battered spouses and their children.	Confidential	\$68,000
Mental Health Association of SEPA	Emergency overnight shelter for homeless mental health clients.	7200 Chestnut Street, Upper Darby	\$54,000
Wesley House Community Corp.	Emergency shelter operations at the Wesley House Homeless Shelter.	701 Madison Street, Chester	\$39,000
Darby Community Development Corporation	CDC Operating Costs	1001 Main Street, Darby	\$8,635

Housing Rehabilitation

Office of Housing and Community Development	Rehabilitation of owner-occupied units, for low/moderate-income households	Countywide	\$150,000
OHCD	Service Delivery	Countywide	\$50,000

Planning/Fair Housing/Program Administration

Delaware County Planning Department	Planning activities, including comprehensive, community development, functional, and historic preservation planning.	2nd and Orange Streets, Media	\$106,000
Office of Housing and Community Development	Program administration.	600 North Jackson Street, Media	\$515,000
Housing Equality Center of PA	Fair housing education services	455 Maryland Drive, Fort Washington	\$40,000

Contingencies

TBD	Contingency funding for project cost overruns.	600 N. Jackson Street, Media	\$288,166
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TOTAL CDBG **\$3,802,526**

HOME Funds

SUBRECIPIENT	ACTIVITY/DESCRIPTION	LOCATION	FUNDING
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Housing Development

Simpson Gardens II	Development of affordable senior housing	82 North Lansdowne Avenue, Lansdowne Borough	\$1,000,000
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Office of Housing and Community Development	CHDO Reserve. Production of affordable rental and/or owner housing	Countywide	\$110,000
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Homeownership

Office of Housing and Community Development	Down payment and closing cost and counseling assistance to qualifying first time homebuyers	Countywide	\$180,000
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Administration

Office of Housing and Community Development	Program administration	600 N. Jackson Street, Media	\$72,588
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Contingencies

TBD	Contingency funding for project cost overruns	600 N. Jackson Street, Media	\$114,326
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Total HOME			\$1,476,914
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ESG Funds

Cobbs Creek Housing Services, Inc.	Emergency shelter operations at the Life Center of Eastern Delaware County.	6310 Market Street, Upper Darby	\$178,205
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Office of Housing and Community Development	Homeless Prevention and Rapid Re-Housing.	600 N. Jackson Street, Media	\$96,374
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Office of Housing and Community Development	Program administration.	600 N. Jackson Street, Media	\$22,263
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TOTAL ESG			\$296,842
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TOTAL FEDERAL FUNDS			\$5,576,282
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